

Airlift training budget

Budget item	Cost	Notes
Team resources	\$7,680.00	The key players would be the airlift supervisor, 2 bridle holders, tow bar driver, brake rider, and 3 wing walkers (left, right, tail). There are the 8 SMEs needed to complete this training. (\$80 an hour per resource x 12 hours for the individual meeting, collaborative meeting (alpha and beta), and the finalization meeting)
Communication	\$400-\$500	phone calls/ email
Design/Development	\$24,320.00	\$160 per hour x 1280 hours
Media Development	\$7,200.00	Video crew to video the operation
Facilities	\$3,840.00	16 hours for individual , 8 hours collaborative meeting (alpha and beta), 2 hour finalization meeting at \$120 an hour
Logistics	\$4,500.00	3 round trip airfare tickets \$2,340. 8 nights in a hotel \$1,360, \$320 for meals for the SMEs, \$480 for designer/developers meals
Pilot testing/launch		see above: included in design/development cost
Integration	\$4,800.00	(\$160 x 40 hours) testing for all technical applications (tablets, laptops, and desktops)
Marketing	\$0.00	Classified Information/ no marketing necessary
Update cycles/ project closeout	TBD	Per additional contract required